APPENDIX A Prepared on Behalf of the Finance Service Director

FINANCIAL IMPLICATIONS

Proposal for a young Mayor of Barnsley: Shadowing arrangements (2019/20)

i)	Capital Expenditure	2019/20 £	2020/21 £	2021/22 £	<u>Total</u> £
	Capital Works				0
		0	0	0	0
	To be financed from:				
ii)	Revenue Expenditure Grade 4 Youth Participation officer (18.5hrs)	2019/20 £ 8,210	2020/21 £ 14,075	2021/22 £ 14,075	<u>Total</u> £
		8,210	14,075	14,075	0

To be Financed from:

To be considered as part of the review of MTFS (see below)

iii) Impact on Medlum Term Financial Strategy

It is proposed that this funding commitment is considered in the next review of the council's medium term financial strategy (within the context of previously agreed efficiencies in 2020/21 and a funding gap in 2021/22).

Agreed by:On behalf of the Finance Service Director